

ANNUAL REPORT ( PART

As of 03/31/2002

**Technology Innovation Fund (LTIF)**

**I. DEPARTMENT/AGENCY**

Coastal Studies Institute, Louisiana State University

**II. PROJECT TITLE:**

An X-Band Satellite Ground Station for the State of Louisiana  
(LSU Proposal No. 12621), (LTIF Log No. 99-015), (LSU Account # 169-70-4188)

**III. PROJECT LEADERS:**

Dr. Oscar Karl Huh and Dr. Nan Walker  
Coastal Studies Institute, LSU - Baton Rouge, 70803  
225-578-2952 (Huh) 225-578-5331 (Walker)

**VI. COST VS. BUDGET**

	<b>Budget</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
<b>Equipment (including software and telecommunications)</b>	\$710,141.00	\$50,743.00	\$765,641.00	(106,243.00)
LINUX workstations (3 @ \$4,500)	13,500.00	0.00	0.00 *	13,500.00
Terascan Software for LINUX workstations (3 @ \$12,000)	36,000.00	0.00	0.00 *	36,000.00
Advanced Rawinsonde System	50,743.00	0.00	0.00	50,743.00
Equipment and Software for OCM	55,000.00	0.00	55,000.00	0.00
				(56,743.00)
<b>Professional/Contract Services</b>				
Site preparation and physical security measures	40,500.00	0.00	43,568.12	(3,068.12)
Fibre Optic Link Between Computer and Lab	11,757.00	0.00	2,742.50	9,014.50
<b>Other Costs</b>				
Signal Analyzer	4,000.00	0.00	0.00	4,000.00
Printer/Plotter	18,000.00	0.00	0.00	18,000.00
Miscellaneous	0.00	0.00	1,956.55	(1,956.55)
Shipping (inbound to LSU)	6,000.00	0.00	0.00 **	6,000.00
Computer supplies	6,000.00	0.00	910.54	5,089.46
Operating expenses	2,500.00	0.00	15,014.31	(12,514.31)
Travel	16,654.00	0.00	7,667.73	8,986.27
<b>Total Project Cost</b>	<b>\$970,795.00</b>	<b>\$50,743.00</b>	<b>\$892,500.75</b>	<b>\$27,551.25</b>

\* Included on equipment line.

\*\* For inventory purposes, shipping costs are included in the cost of the equipment.

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Patricia M. Territo, Director  
Sponsored Program Accounting  
April 29, 2002

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ITEMIZED LIST OF PROJECT EXPENDITURES

Description	Total Cost
Travel	\$7,667.73
Site preparation & physical security	43,568.12
Fibre Optic Link between Computer and Lab	2,742.50
Equipment	820,041.00
Shipping	600.00
Computer supplies	910.54
Operating Expenses	15,014.31
Miscellaneous Supplies	1,956.55

Total Expenditures as of 03/31/2002

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**\$892,500.75**